

BUILDING A NEW CHICAGO



INVESTMENTS MADE IN CHICAGO SINCE 2011

CHICAGO DEPARTMENT OF AVIATION (CDA):

- Since Mayor Rahm Emanuel took office, 16 new passenger carriers have launched routes from Chicago to several cities in the Middle East, China, South America and Europe, and existing carriers have expanded service to many new destinations. These new flights have generated more than \$2.8 billion in annual economic activity for the Chicago region.
- CDA has opened 2 new runways at O'Hare in the last three years, and is constructing a new runway which is scheduled to open in 2020.
- The City is also adding de-icing pads and building a cross-field taxiway so planes move more efficiently between terminal gates and runways. When completed, O'Hare will be one of the most modern and efficient airfield layouts in the country.
- Two new state-of-the-art cargo facilities have been built at O'Hare with parking for the largest freighter aircraft that fly today.

CHICAGO DEPARTMENT OF TRANSPORTATION (CDOT):

- Under Mayor Rahm Emanuel, Chicago has added more than 108 miles of protected bike lanes giving the City a total network of 292 miles of on-street bikeways.
- There have been 38 streetscape projects completed and 27 bridges rehabilitated or completed.
- The City completed the final phase of the Riverwalk, extending it from Lake Michigan to Lake Street.
- The creation of the City's Project Coordination Office has saved taxpayers \$72 million by partnering with the utilities to schedule projects.
- The City has repaved more than 1600 miles of arterial and residential streets and alleys.

CHICAGO HOUSING AUTHORITY (CHA):

- Since 2011, the CHA has invested nearly \$800 million in building improvements and construction of affordable housing across the city. This includes the creation of new mixed-income housing and the renovation of thousands of CHA senior and other units to provide new and improved housing for low income families both on the sites of former public housing sites and in neighborhoods throughout the city. As a result, today CHA has housing in all 77 of the city's communities.

CHICAGO PUBLIC SCHOOLS (CPS):

- Under the leadership of Mayor Rahm Emanuel, CPS and the Board of Education have directed funds to address the following priorities: build new schools and annexes to alleviate overcrowding; to begin work to make air conditioning available in every classroom; build new playgrounds; improve access to technology with new computers and wireless access; expand academic programming (like STEM, IB, and career and technical education programs, for example); and to make core investments in school facilities to repair or replace roofs, chimneys, and boilers and other mechanical systems.

CHICAGO TRANSIT AUTHORITY (CTA):

- Since 2011, CTA has completed, begun or announced an unprecedented \$8 billion of transit projects to modernize our rail and bus system and grow for the future.
- The total number of stations undergoing a rebuild or a rehab, combined with the new in-fill stations comprises nearly 30 percent of all CTA rail stations.
- CTA has also repaired or replaced 80 percent of its bus fleet.

DEPARTMENT OF WATER MANAGEMENT (DWM):

- Since 2011, DWM has replaced over 500 miles of old water mains.
- DWM has also replaced or lined 390 miles of sewer mains and lined 81,500 sewer structures.
- The department substantially completed an old steam station to electric, which will save an estimated \$4.5 million per year in utility spend. Through the installation of over 100,000 water meters, those residents have saved an average of 30 percent on their water bills.

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CONTINUING GROWTH FOR THE FUTURE

CHICAGO DEPARTMENT OF AVIATION (CDA):

- The City has plans to open up to nine new gates in Terminal 5 and five new gates in Terminal 3. The Terminal 5 expansion will support approximately 1,100 total jobs.
- The City is also embarking on an ambitious plan to re-develop Terminal 2 into a central, international terminal which would also include several new gates.
- CDA is also finalizing a deal for Western Access for travelers who live west of the airport.
- CDA is also making rapid progress on construction of the O'Hare Intermodal Hub - a \$782 million project that combines all rental car facilities into one location, provides public parking and a new bus shuttle center. The airport train system/people mover will be modernized with new cars and will be extended to the intermodal hub. This project creates nearly 3,000 jobs during construction, will be completed in late 2018.
- CDA is also investing \$248 million to modernize Midway International Airport. The projects include widening the bridge over Cicero Avenue to add security checkpoints and more concessions and services for travelers, as well as expanding the terminal parking garage. Construction will begin in 2017. The project will create 1,700 construction and concession jobs.

CHICAGO DEPARTMENT OF TRANSPORTATION (CDOT):

- In 2017, CDOT will finish work on two major arterial reconstruction projects: Damen/Elston/Fullerton will have completely reconfigured intersections, improving traffic flow and opening the surrounding neighborhood to new development opportunities; and Western/Belmont/Clybourn will also benefit from reconfiguration and the removal of the old, outdated viaduct, which will improve traffic flow and improve pedestrian safety and access to retail stores.
- In 2017, work will commence on new bridges on the north and south sides that will expand recreational opportunities at Addison (Riverview Bridge) along the North Branch and a new Bronzeville pedestrian and bike bridge at 41st Street will ease access to Lake Michigan.

CHICAGO HOUSING AUTHORITY (CHA):

- By the end of 2017, CHA will deliver the final units of housing under the Plan for Transformation and continue to work with its partners as it moves forward with its strategy of building, rehabbing and acquiring housing in neighborhoods across the city.

CHICAGO PUBLIC SCHOOLS (CPS):

- To continue making these necessary investments to ensure each of our students can access a high quality learning environment, Mayor Emanuel and the City Council have enacted the Capital Improvement Tax (CIT), a new dedicated funding source solely for capital projects. This new funding source will allow CPS to continue addressing its most high priority capital projects—ranging from deferred maintenance to space concerns, and emergency needs to academic programming.

CHICAGO TRANSIT AUTHORITY (CTA):

- In 2017, CTA will open two signature rail stations: a complete rebuild of the nearly century-old Wilson station, and a brand new Washington-Wabash station to serve as a gateway to Millennium Park
- In 2018, CTA will open a new South Side landmark: the new 95th Street terminal.
- CTA will also begin work on the largest project in the agency's history, Phase I of the Red and Purple Modernization, while planning work continues on the Red Line Extension.

DEPARTMENT OF WATER MANAGEMENT (DWM):

- In 2017, DWM will install 90 miles of water mains, 29 miles of sewer mains and 15,000 water meters for residential homes. In addition, 52 miles of existing sewer lines will be lined.
- Over the next five years, DWM will replace all of the water and sewer mains that are over 100 years old.



**2012-2019 INFRASTRUCTURE INVESTMENT:
FUNDING AND JOB CREATION PROJECTIONS**

Agency	2012-2016 (\$MM)	2012-2016 (Jobs)	2017-2019 (\$MM)	2017-2019 (Jobs)
Water	2,618	<i>10,910</i>	1,953	<i>8,137</i>
CDA	2,495	<i>10,396</i>	1,140	<i>4,750</i>
CDOT	2,000	<i>8,331</i>	420	<i>1,752</i>
CTA	3,671	<i>15,296</i>	4,711	<i>19,629</i>
City Colleges	486	<i>2,024</i>	105	<i>438</i>
CPS	710	<i>2,959</i>	268	<i>1,117</i>
CHA	799	<i>3,330</i>	1,030	<i>4,293</i>
Parks	773	<i>3,221</i>	285	<i>1,188</i>
PBC	1,034	<i>4,308</i>	500	<i>2,083</i>
Annual Total	14,586	<i>60,775</i>	10,412	<i>43,387</i>

***Data reflects committed multi-year capital plans, with construction starting between 2017 - 2019.**